

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - XIII

Organization Code (UACS) : 16 008 0300016

Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                           | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                   |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                                                                                                                                          |                  |                           |                                                              |                         |                     |                                                        |             |               |                           |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                | 24                         |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 33,077,000.00             | 0.00                                                         | 33,077,000.00           | 33,077,000.00       | 0.00                                                   | 0.00        | 0.00          | 33,077,000.00             | 7,271,994.46                | 0.00                       | 0.00                            | 0.00                           | 7,271,994.46     | 7,235,097.67                | 0.00                       | 0.00                            | 0.00                           | 7,235,097.67     | 0.00                      | 25,805,005.54          | 0.00                              | 36,896.79                  |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 12,958,000.00             | 0.00                                                         | 12,958,000.00           | 12,958,000.00       | 0.00                                                   | 0.00        | 0.00          | 12,958,000.00             | 2,505,686.58                | 0.00                       | 0.00                            | 0.00                           | 2,505,686.58     | 2,478,886.77                | 0.00                       | 0.00                            | 0.00                           | 2,478,886.77     | 0.00                      | 10,452,313.42          | 0.00                              | 26,799.81                  |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 12,958,000.00             | 0.00                                                         | 12,958,000.00           | 12,958,000.00       | 0.00                                                   | 0.00        | 0.00          | 12,958,000.00             | 2,505,686.58                | 0.00                       | 0.00                            | 0.00                           | 2,505,686.58     | 2,478,886.77                | 0.00                       | 0.00                            | 0.00                           | 2,478,886.77     | 0.00                      | 10,452,313.42          | 0.00                              | 26,799.81                  |
| PS                                                                                                                                                                                                       |                  | 8,829,000.00              | 0.00                                                         | 8,829,000.00            | 8,829,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,829,000.00              | 1,803,619.95                | 0.00                       | 0.00                            | 0.00                           | 1,803,619.95     | 1,776,820.14                | 0.00                       | 0.00                            | 0.00                           | 1,776,820.14     | 0.00                      | 7,025,380.05           | 0.00                              | 26,799.81                  |
| MOOE                                                                                                                                                                                                     |                  | 4,129,000.00              | 0.00                                                         | 4,129,000.00            | 4,129,000.00        | 0.00                                                   | 0.00        | 0.00          | 4,129,000.00              | 702,066.63                  | 0.00                       | 0.00                            | 0.00                           | 702,066.63       | 702,066.63                  | 0.00                       | 0.00                            | 0.00                           | 702,066.63       | 0.00                      | 3,426,933.37           | 0.00                              | 0.00                       |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 12,958,000.00             | 0.00                                                         | 12,958,000.00           | 12,958,000.00       | 0.00                                                   | 0.00        | 0.00          | 12,958,000.00             | 2,505,686.58                | 0.00                       | 0.00                            | 0.00                           | 2,505,686.58     | 2,478,886.77                | 0.00                       | 0.00                            | 0.00                           | 2,478,886.77     | 0.00                      | 10,452,313.42          | 0.00                              | 26,799.81                  |
| PS                                                                                                                                                                                                       |                  | 8,829,000.00              | 0.00                                                         | 8,829,000.00            | 8,829,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,829,000.00              | 1,803,619.95                | 0.00                       | 0.00                            | 0.00                           | 1,803,619.95     | 1,776,820.14                | 0.00                       | 0.00                            | 0.00                           | 1,776,820.14     | 0.00                      | 7,025,380.05           | 0.00                              | 26,799.81                  |
| MOOE                                                                                                                                                                                                     |                  | 4,129,000.00              | 0.00                                                         | 4,129,000.00            | 4,129,000.00        | 0.00                                                   | 0.00        | 0.00          | 4,129,000.00              | 702,066.63                  | 0.00                       | 0.00                            | 0.00                           | 702,066.63       | 702,066.63                  | 0.00                       | 0.00                            | 0.00                           | 702,066.63       | 0.00                      | 3,426,933.37           | 0.00                              | 0.00                       |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 20,119,000.00             | 0.00                                                         | 20,119,000.00           | 20,119,000.00       | 0.00                                                   | 0.00        | 0.00          | 20,119,000.00             | 4,766,307.88                | 0.00                       | 0.00                            | 0.00                           | 4,766,307.88     | 4,756,210.90                | 0.00                       | 0.00                            | 0.00                           | 4,756,210.90     | 0.00                      | 15,352,692.12          | 0.00                              | 10,096.98                  |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 20,119,000.00             | 0.00                                                         | 20,119,000.00           | 20,119,000.00       | 0.00                                                   | 0.00        | 0.00          | 20,119,000.00             | 4,766,307.88                | 0.00                       | 0.00                            | 0.00                           | 4,766,307.88     | 4,756,210.90                | 0.00                       | 0.00                            | 0.00                           | 4,756,210.90     | 0.00                      | 15,352,692.12          | 0.00                              | 10,096.98                  |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 10,428,000.00             | 0.00                                                         | 10,428,000.00           | 10,428,000.00       | 0.00                                                   | 0.00        | 0.00          | 10,428,000.00             | 2,743,933.32                | 0.00                       | 0.00                            | 0.00                           | 2,743,933.32     | 2,737,251.74                | 0.00                       | 0.00                            | 0.00                           | 2,737,251.74     | 0.00                      | 7,684,066.68           | 0.00                              | 6,681.58                   |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 6,546,000.00              | 0.00                                                         | 6,546,000.00            | 6,546,000.00        | 0.00                                                   | 0.00        | 0.00          | 6,546,000.00              | 1,123,609.72                | 0.00                       | 0.00                            | 0.00                           | 1,123,609.72     | 1,116,928.14                | 0.00                       | 0.00                            | 0.00                           | 1,116,928.14     | 0.00                      | 5,422,390.28           | 0.00                              | 6,681.58                   |
| PS                                                                                                                                                                                                       |                  | 4,367,000.00              | 0.00                                                         | 4,367,000.00            | 4,367,000.00        | 0.00                                                   | 0.00        | 0.00          | 4,367,000.00              | 673,188.66                  | 0.00                       | 0.00                            | 0.00                           | 673,188.66       | 673,188.66                  | 0.00                       | 0.00                            | 0.00                           | 673,188.66       | 0.00                      | 3,693,811.34           | 0.00                              | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 2,179,000.00              | 0.00                                                         | 2,179,000.00            | 2,179,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,179,000.00              | 450,421.06                  | 0.00                       | 0.00                            | 0.00                           | 450,421.06       | 443,739.48                  | 0.00                       | 0.00                            | 0.00                           | 443,739.48       | 0.00                      | 1,728,578.94           | 0.00                              | 6,681.58                   |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 3,882,000.00              | 0.00                                                         | 3,882,000.00            | 3,882,000.00        | 0.00                                                   | 0.00        | 0.00          | 3,882,000.00              | 1,620,323.60                | 0.00                       | 0.00                            | 0.00                           | 1,620,323.60     | 1,620,323.60                | 0.00                       | 0.00                            | 0.00                           | 1,620,323.60     | 0.00                      | 2,261,676.40           | 0.00                              | 0.00                       |
| PS                                                                                                                                                                                                       |                  | 2,890,000.00              | 0.00                                                         | 2,890,000.00            | 2,890,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,890,000.00              | 638,057.70                  | 0.00                       | 0.00                            | 0.00                           | 638,057.70       | 638,057.70                  | 0.00                       | 0.00                            | 0.00                           | 638,057.70       | 0.00                      | 2,251,942.30           | 0.00                              | 0.00                       |
| MOOE                                                                                                                                                                                                     |                  | 992,000.00                | 0.00                                                         | 992,000.00              | 992,000.00          | 0.00                                                   | 0.00        | 0.00          | 992,000.00                | 982,265.90                  | 0.00                       | 0.00                            | 0.00                           | 982,265.90       | 982,265.90                  | 0.00                       | 0.00                            | 0.00                           | 982,265.90       | 0.00                      | 9,734.10               | 0.00                              | 0.00                       |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 8,811,000.00              | 0.00                                                         | 8,811,000.00            | 8,811,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,811,000.00              | 1,810,654.62                | 0.00                       | 0.00                            | 0.00                           | 1,810,654.62     | 1,807,239.22                | 0.00                       | 0.00                            | 0.00                           | 1,807,239.22     | 0.00                      | 7,000,345.38           | 0.00                              | 3,415.40                   |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 1,595,000.00              | 0.00                                                         | 1,595,000.00            | 1,595,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,595,000.00              | 92,506.18                   | 0.00                       | 0.00                            | 0.00                           | 92,506.18        | 90,197.70                   | 0.00                       | 0.00                            | 0.00                           | 90,197.70        | 0.00                      | 1,502,493.82           | 0.00                              | 2,308.48                   |
| PS                                                                                                                                                                                                       |                  | 1,495,000.00              | 0.00                                                         | 1,495,000.00            | 1,495,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,495,000.00              | 92,506.18                   | 0.00                       | 0.00                            | 0.00                           | 92,506.18        | 90,197.70                   | 0.00                       | 0.00                            | 0.00                           | 90,197.70        | 0.00                      | 1,402,493.82           | 0.00                              | 2,308.48                   |
| MOOE                                                                                                                                                                                                     |                  | 100,000.00                | 0.00                                                         | 100,000.00              | 100,000.00          | 0.00                                                   | 0.00        | 0.00          | 100,000.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 100,000.00             | 0.00                              | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 4,312,000.00              | 0.00                                                         | 4,312,000.00            | 4,312,000.00        | 0.00                                                   | 0.00        | 0.00          | 4,312,000.00              | 1,080,090.74                | 0.00                       | 0.00                            | 0.00                           | 1,080,090.74     | 1,078,983.82                | 0.00                       | 0.00                            | 0.00                           | 1,078,983.82     | 0.00                      | 3,231,909.26           | 0.00                              | 1,106.92                   |
| PS                                                                                                                                                                                                       |                  | 4,239,000.00              | 0.00                                                         | 4,239,000.00            | 4,239,000.00        | 0.00                                                   | 0.00        | 0.00          | 4,239,000.00              | 1,026,713.74                | 0.00                       | 0.00                            | 0.00                           | 1,026,713.74     | 1,025,606.82                | 0.00                       | 0.00                            | 0.00                           | 1,025,606.82     | 0.00                      | 3,212,286.26           | 0.00                              | 1,106.92                   |
| MOOE                                                                                                                                                                                                     |                  | 73,000.00                 | 0.00                                                         | 73,000.00               | 73,000.00           | 0.00                                                   | 0.00        | 0.00          | 73,000.00                 | 53,377.00                   | 0.00                       | 0.00                            | 0.00                           | 53,377.00        | 53,377.00                   | 0.00                       | 0.00                            | 0.00                           | 53,377.00        | 0.00                      | 19,623.00              | 0.00                              | 0.00                       |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 1,214,000.00              | 0.00                                                         | 1,214,000.00            | 1,214,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,214,000.00              | 268,102.80                  | 0.00                       | 0.00                            | 0.00                           | 268,102.80       | 268,102.80                  | 0.00                       | 0.00                            | 0.00                           | 268,102.80       | 0.00                      | 945,897.20             | 0.00                              | 0.00                       |

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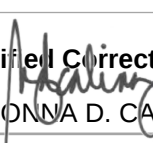
| Particulars                                                                | UACS CODE       | Appropriations            |                                                              |                         | Allotments          |                                                        |             | Current Year Obligations |                           |                             |                            |                                 | Current Year Disbursements     |                  |                             |                            |                                 | Balances                       |                  |                           |                        |                                   |                            |
|----------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|-----------------------------------|----------------------------|
|                                                                            |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                            |                 |                           |                                                              |                         |                     |                                                        |             |                          |                           |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                          | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                | 24                         |
| PS                                                                         |                 | 1,209,000.00              | 0.00                                                         | 1,209,000.00            | 1,209,000.00        | 0.00                                                   | 0.00        | 0.00                     | 1,209,000.00              | 268,102.80                  | 0.00                       | 0.00                            | 0.00                           | 268,102.80       | 268,102.80                  | 0.00                       | 0.00                            | 0.00                           | 268,102.80       | 0.00                      | 940,897.20             | 0.00                              | 0.00                       |
| MOOE                                                                       |                 | 5,000.00                  | 0.00                                                         | 5,000.00                | 5,000.00            | 0.00                                                   | 0.00        | 0.00                     | 5,000.00                  | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 5,000.00               | 0.00                              | 0.00                       |
| Renewal of professional identification cards                               | 310200100004000 | 1,690,000.00              | 0.00                                                         | 1,690,000.00            | 1,690,000.00        | 0.00                                                   | 0.00        | 0.00                     | 1,690,000.00              | 369,954.90                  | 0.00                       | 0.00                            | 0.00                           | 369,954.90       | 369,954.90                  | 0.00                       | 0.00                            | 0.00                           | 369,954.90       | 0.00                      | 1,320,045.10           | 0.00                              | 0.00                       |
| PS                                                                         |                 | 1,680,000.00              | 0.00                                                         | 1,680,000.00            | 1,680,000.00        | 0.00                                                   | 0.00        | 0.00                     | 1,680,000.00              | 369,954.90                  | 0.00                       | 0.00                            | 0.00                           | 369,954.90       | 369,954.90                  | 0.00                       | 0.00                            | 0.00                           | 369,954.90       | 0.00                      | 1,310,045.10           | 0.00                              | 0.00                       |
| MOOE                                                                       |                 | 10,000.00                 | 0.00                                                         | 10,000.00               | 10,000.00           | 0.00                                                   | 0.00        | 0.00                     | 10,000.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 10,000.00              | 0.00                              | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   |                 | 880,000.00                | 0.00                                                         | 880,000.00              | 880,000.00          | 0.00                                                   | 0.00        | 0.00                     | 880,000.00                | 211,719.94                  | 0.00                       | 0.00                            | 0.00                           | 211,719.94       | 211,719.94                  | 0.00                       | 0.00                            | 0.00                           | 211,719.94       | 0.00                      | 668,280.06             | 0.00                              | 0.00                       |
| Computerization of licensure examination processes and regulation services | 310300100001000 | 880,000.00                | 0.00                                                         | 880,000.00              | 880,000.00          | 0.00                                                   | 0.00        | 0.00                     | 880,000.00                | 211,719.94                  | 0.00                       | 0.00                            | 0.00                           | 211,719.94       | 211,719.94                  | 0.00                       | 0.00                            | 0.00                           | 211,719.94       | 0.00                      | 668,280.06             | 0.00                              | 0.00                       |
| PS                                                                         |                 | 776,000.00                | 0.00                                                         | 776,000.00              | 776,000.00          | 0.00                                                   | 0.00        | 0.00                     | 776,000.00                | 169,752.42                  | 0.00                       | 0.00                            | 0.00                           | 169,752.42       | 169,752.42                  | 0.00                       | 0.00                            | 0.00                           | 169,752.42       | 0.00                      | 606,247.58             | 0.00                              | 0.00                       |
| MOOE                                                                       |                 | 104,000.00                | 0.00                                                         | 104,000.00              | 104,000.00          | 0.00                                                   | 0.00        | 0.00                     | 104,000.00                | 41,967.52                   | 0.00                       | 0.00                            | 0.00                           | 41,967.52        | 41,967.52                   | 0.00                       | 0.00                            | 0.00                           | 41,967.52        | 0.00                      | 62,032.48              | 0.00                              | 0.00                       |
| Sub-Total, Operations                                                      |                 | 20,119,000.00             | 0.00                                                         | 20,119,000.00           | 20,119,000.00       | 0.00                                                   | 0.00        | 0.00                     | 20,119,000.00             | 4,766,307.88                | 0.00                       | 0.00                            | 0.00                           | 4,766,307.88     | 4,756,210.90                | 0.00                       | 0.00                            | 0.00                           | 4,756,210.90     | 0.00                      | 15,352,692.12          | 0.00                              | 10,096.98                  |
| PS                                                                         |                 | 16,656,000.00             | 0.00                                                         | 16,656,000.00           | 16,656,000.00       | 0.00                                                   | 0.00        | 0.00                     | 16,656,000.00             | 3,238,276.40                | 0.00                       | 0.00                            | 0.00                           | 3,238,276.40     | 3,234,861.00                | 0.00                       | 0.00                            | 0.00                           | 3,234,861.00     | 0.00                      | 13,417,723.60          | 0.00                              | 3,415.40                   |
| MOOE                                                                       |                 | 3,463,000.00              | 0.00                                                         | 3,463,000.00            | 3,463,000.00        | 0.00                                                   | 0.00        | 0.00                     | 3,463,000.00              | 1,528,031.48                | 0.00                       | 0.00                            | 0.00                           | 1,528,031.48     | 1,521,349.90                | 0.00                       | 0.00                            | 0.00                           | 1,521,349.90     | 0.00                      | 1,934,968.52           | 0.00                              | 6,681.58                   |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                       |                 | 33,077,000.00             | 0.00                                                         | 33,077,000.00           | 33,077,000.00       | 0.00                                                   | 0.00        | 0.00                     | 33,077,000.00             | 7,271,994.46                | 0.00                       | 0.00                            | 0.00                           | 7,271,994.46     | 7,235,097.67                | 0.00                       | 0.00                            | 0.00                           | 7,235,097.67     | 0.00                      | 25,805,005.54          | 0.00                              | 36,896.79                  |
| PS                                                                         |                 | 25,485,000.00             | 0.00                                                         | 25,485,000.00           | 25,485,000.00       | 0.00                                                   | 0.00        | 0.00                     | 25,485,000.00             | 5,041,896.35                | 0.00                       | 0.00                            | 0.00                           | 5,041,896.35     | 5,011,681.14                | 0.00                       | 0.00                            | 0.00                           | 5,011,681.14     | 0.00                      | 20,443,103.65          | 0.00                              | 30,215.21                  |
| MOOE                                                                       |                 | 7,592,000.00              | 0.00                                                         | 7,592,000.00            | 7,592,000.00        | 0.00                                                   | 0.00        | 0.00                     | 7,592,000.00              | 2,230,098.11                | 0.00                       | 0.00                            | 0.00                           | 2,230,098.11     | 2,223,416.53                | 0.00                       | 0.00                            | 0.00                           | 2,223,416.53     | 0.00                      | 5,361,901.89           | 0.00                              | 6,681.58                   |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| II. Automatic Appropriations                                               |                 | 2,387,000.00              | 0.00                                                         | 2,387,000.00            | 2,387,000.00        | 0.00                                                   | 0.00        | 0.00                     | 2,387,000.00              | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 0.00                      | 1,854,260.51           | 0.00                              | 0.00                       |
| Specific Budgets of National Government Agencies                           |                 | 2,387,000.00              | 0.00                                                         | 2,387,000.00            | 2,387,000.00        | 0.00                                                   | 0.00        | 0.00                     | 2,387,000.00              | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 0.00                      | 1,854,260.51           | 0.00                              | 0.00                       |
| Retirement and Life Insurance Premiums                                     |                 | 2,387,000.00              | 0.00                                                         | 2,387,000.00            | 2,387,000.00        | 0.00                                                   | 0.00        | 0.00                     | 2,387,000.00              | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 0.00                      | 1,854,260.51           | 0.00                              | 0.00                       |
| PS                                                                         |                 | 2,387,000.00              | 0.00                                                         | 2,387,000.00            | 2,387,000.00        | 0.00                                                   | 0.00        | 0.00                     | 2,387,000.00              | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 0.00                      | 1,854,260.51           | 0.00                              | 0.00                       |
| Sub-total II. Automatic Appropriations                                     |                 | 2,387,000.00              | 0.00                                                         | 2,387,000.00            | 2,387,000.00        | 0.00                                                   | 0.00        | 0.00                     | 2,387,000.00              | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 0.00                      | 1,854,260.51           | 0.00                              | 0.00                       |
| PS                                                                         |                 | 2,387,000.00              | 0.00                                                         | 2,387,000.00            | 2,387,000.00        | 0.00                                                   | 0.00        | 0.00                     | 2,387,000.00              | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 532,739.49                  | 0.00                       | 0.00                            | 0.00                           | 532,739.49       | 0.00                      | 1,854,260.51           | 0.00                              | 0.00                       |
| MOOE                                                                       |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| FinEx                                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| III. Special Purpose Fund                                                  |                 | 0.00                      | 882,084.48                                                   | 882,084.48              | 0.00                | 0.00                                                   | 0.00        | 882,084.48               | 882,084.48                | 882,084.48                  | 0.00                       | 0.00                            | 0.00                           | 882,084.48       | 141,058.59                  | 0.00                       | 0.00                            | 0.00                           | 141,058.59       | 0.00                      | 0.00                   | 0.00                              | 741,025.89                 |
| Pension and Gratuity Fund                                                  |                 | 0.00                      | 882,084.48                                                   | 882,084.48              | 0.00                | 0.00                                                   | 0.00        | 882,084.48               | 882,084.48                | 882,084.48                  | 0.00                       | 0.00                            | 0.00                           | 882,084.48       | 141,058.59                  | 0.00                       | 0.00                            | 0.00                           | 141,058.59       | 0.00                      | 0.00                   | 0.00                              | 741,025.89                 |
| PS                                                                         |                 | 0.00                      | 882,084.48                                                   | 882,084.48              | 0.00                | 0.00                                                   | 0.00        | 882,084.48               | 882,084.48                | 882,084.48                  | 0.00                       | 0.00                            | 0.00                           | 882,084.48       | 141,058.59                  | 0.00                       | 0.00                            | 0.00                           | 141,058.59       | 0.00                      | 0.00                   | 0.00                              | 741,025.89                 |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XIII  
Organization Code (UACS) : 16 008 0300016  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                           | UACS CODE | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                           | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                   |                            |
|---------------------------------------------------------------------------------------|-----------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                       |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                       |           |                           |                                                              |                         |                     |                                                        |             |               |                           |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                     | 2         | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                | 24                         |
| Sub-Total III. Special Purpose Fund                                                   |           | 0.00                      | 882,084.48                                                   | 882,084.48              | 0.00                | 0.00                                                   | 0.00        | 882,084.48    | 882,084.48                | 882,084.48                  | 0.00                       | 0.00                            | 0.00                           | 882,084.48       | 141,058.59                  | 0.00                       | 0.00                            | 0.00                           | 141,058.59       | 0.00                      | 0.00                   | 0.00                              | 741,025.89                 |
| PS                                                                                    |           | 0.00                      | 882,084.48                                                   | 882,084.48              | 0.00                | 0.00                                                   | 0.00        | 882,084.48    | 882,084.48                | 882,084.48                  | 0.00                       | 0.00                            | 0.00                           | 882,084.48       | 141,058.59                  | 0.00                       | 0.00                            | 0.00                           | 141,058.59       | 0.00                      | 0.00                   | 0.00                              | 741,025.89                 |
| MOOE                                                                                  |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| FinEx                                                                                 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| GRAND TOTAL                                                                           |           | 35,464,000.00             | 882,084.48                                                   | 36,346,084.48           | 35,464,000.00       | 0.00                                                   | 0.00        | 882,084.48    | 36,346,084.48             | 8,686,818.43                | 0.00                       | 0.00                            | 0.00                           | 8,686,818.43     | 7,908,895.75                | 0.00                       | 0.00                            | 0.00                           | 7,908,895.75     | 0.00                      | 27,659,266.05          | 0.00                              | 777,922.68                 |
| PS                                                                                    |           | 27,872,000.00             | 882,084.48                                                   | 28,754,084.48           | 27,872,000.00       | 0.00                                                   | 0.00        | 882,084.48    | 28,754,084.48             | 6,456,720.32                | 0.00                       | 0.00                            | 0.00                           | 6,456,720.32     | 5,685,479.22                | 0.00                       | 0.00                            | 0.00                           | 5,685,479.22     | 0.00                      | 22,297,364.16          | 0.00                              | 771,241.10                 |
| MOOE                                                                                  |           | 7,592,000.00              | 0.00                                                         | 7,592,000.00            | 7,592,000.00        | 0.00                                                   | 0.00        | 0.00          | 7,592,000.00              | 2,230,098.11                | 0.00                       | 0.00                            | 0.00                           | 2,230,098.11     | 2,223,416.53                | 0.00                       | 0.00                            | 0.00                           | 2,223,416.53     | 0.00                      | 5,361,901.89           | 0.00                              | 6,681.58                   |
| Recapitulation by OO:                                                                 |           |                           |                                                              |                         |                     |                                                        |             |               |                           |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                   |                            |
| I. Agency Specific Budget                                                             |           | 20,119,000.00             | 0.00                                                         | 20,119,000.00           | 20,119,000.00       | 0.00                                                   | 0.00        | 0.00          | 20,119,000.00             | 4,766,307.88                | 0.00                       | 0.00                            | 0.00                           | 4,766,307.88     | 4,756,210.90                | 0.00                       | 0.00                            | 0.00                           | 4,756,210.90     | 0.00                      | 15,352,692.12          | 0.00                              | 10,096.98                  |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                              |           | 880,000.00                | 0.00                                                         | 880,000.00              | 880,000.00          | 0.00                                                   | 0.00        | 0.00          | 880,000.00                | 211,719.94                  | 0.00                       | 0.00                            | 0.00                           | 211,719.94       | 211,719.94                  | 0.00                       | 0.00                            | 0.00                           | 211,719.94       | 0.00                      | 668,280.06             | 0.00                              | 0.00                       |
| PROFESSIONAL REGULATION PROGRAM                                                       |           | 8,811,000.00              | 0.00                                                         | 8,811,000.00            | 8,811,000.00        | 0.00                                                   | 0.00        | 0.00          | 8,811,000.00              | 1,810,654.62                | 0.00                       | 0.00                            | 0.00                           | 1,810,654.62     | 1,807,239.22                | 0.00                       | 0.00                            | 0.00                           | 1,807,239.22     | 0.00                      | 7,000,345.38           | 0.00                              | 3,415.40                   |
| PROFESSIONAL LICENSURE PROGRAM                                                        |           | 10,428,000.00             | 0.00                                                         | 10,428,000.00           | 10,428,000.00       | 0.00                                                   | 0.00        | 0.00          | 10,428,000.00             | 2,743,933.32                | 0.00                       | 0.00                            | 0.00                           | 2,743,933.32     | 2,737,251.74                | 0.00                       | 0.00                            | 0.00                           | 2,737,251.74     | 0.00                      | 7,684,066.68           | 0.00                              | 6,681.58                   |

**Certified Correct:**  
  
RODOLFO C. MAPOY JR.  
Budget Officer  
**Date:** 2023-04-12 13:55:15

**Certified Correct:**  
  
MADONNA D. CALING  
Accountant  
**Date:** 2023-04-12 13:55:15

**Recommending Approval:**  
  
KIM H. TELARMA  
Chief Administrative Officer  
**Date:** 2023-04-12 15:14:05

**Approved By:**  
  
CHERYLL P. ELICANO  
Regional Director  
**Date:** 2023-04-14 16:24:36